Pupil premium strategy statement – Campion School, Leamington Spa, Warwickshire

School overview

| Detail | Data |
|---|---|
| Number of pupils in school | 1240 |
| Proportion (%) of pupil premium eligible pupils | 30.24% |
| Academic year/years that our current pupil premium strategy plan covers (3-year plans are recommended – you must still publish an updated statement each academic year) | 2021/2022 to 2024/2025 |
| Date this statement was published | December 24 |
| Date on which it will be reviewed | December 25 |
| Statement authorised by | Jassa Panesar, Headteacher |
| Pupil premium lead | Nick Hawkins, Assistant Headteacher |
| Governor / Trustee lead | Bob Crowther, Lead Governor for Pupil Premium |

Funding overview

| Detail | Amount |
|---|----------|
| Pupil premium funding allocation this academic year | £348,010 |
| Pupil premium funding carried forward from previous years (enter £0 if not applicable) | £0,000 |
| Total budget for this academic year | £348,010 |
| If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year | |

Part A: Pupil premium strategy plan

Statement of intent

Our intention is to ensure all students experience success across a broad and balanced curriculum. We strive to motivate our students towards achieving ambitious personal and academic targets. We provide a strong academic core through English Baccalaureate (Ebacc) subject areas while also ensuring pupils have broad experiences in the arts, physical education, computer science and other enrichment activities. Alongside this academic focus we have an intense careers program, a range of extra-curricular clubs and a range of activities to support SMSC for our students.

Our Pupil Premium Plan aims to address the main barriers our children face and through rigorous tracking, careful planning and targeted support and intervention, provide all children the access and opportunities to enjoy academic success. We will consider the challenges faced by vulnerable pupils, such as those who have social workers, young carers and who are looked after. The activity we have outlined in this statement is also intended to support their needs, regardless of whether they are disadvantaged or not.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage. To ensure they are effective we will:

- ensure disadvantaged children are challenged in their academic work.
- encouraged to participate in a range of extra-curricular opportunities across the school.
- are supported by the pastoral team with any social barriers that may hinder their progress in their academic studies.
- are provided with careers guidance that will identify appropriate career paths post Year 11.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

| Challenge number | Detail of challenge |
|------------------|--|
| 1 | Lack of progress in literacy and numeracy in Key Stage 3. |
| 2 | Overall progress of PP pupils is lower than Non PP at KS4. |
| 3 | The involvement of FSM children in extracurricular activities and trips. |

| 4 | Limited parental engagement in school and learning resulting in reduced homework completion, a lack of readiness for school and, for some, reduced ambition. |
|---|--|
| 5 | Lacking cultural capital and low aspirations for future destinations. |
| 6 | Higher risk for disadvantaged students to be permanent excluded. |
| 7 | Attendance of PP pupils is below that on non-PP. |

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

| Intended outcome | Success criteria |
|--|---|
| Progress in Key Stage 3 (Literacy and Numeracy) Progress in KS3 Literacy and Numeracy for PP learners is at or above their expected attainment pathway. | Gap between disadvantaged and non-disadvantaged pupils is 0.0. Disadvantaged achieve at least in line with national. Rigorous testing through WRAT5 to identify any needs for intervention |
| Progress in Year 11 Pupil Premium learners achieving at least in line with, or above national progress measures for Key Stage 4. | Gap between disadvantaged and non-disadvantaged pupils is 0.0. Disadvantaged achieve at least in line with national. Rigorous testing process in place to identify any needs for intervention. Evident increase in performance throughout the academic years in low stakes in-class assessments, key skills starters, formal regular assessments and public examinations. |
| | Regular monitoring by the SLT line manager in line management meeting with the relevant subject leaders. |
| Extra-curricular Pupil Premium learners are fully engaged and participating in the school's rich extra-curricular offer. | Monitoring of extra-curricular activity attendance to show that at least 20% of attendees are PP. Registers are collated by SMSC led and report back to PP lead on attendance of PP student. Activity leads are aware of the need to promote PP attendance and |
| | promote/invite/prioritise PP learners. Tutors encouraged to promote extra-curricular timetable by SMSC lead. |
| Parental Engagement Parents/carers of PP pupils are engaged in school, aware of their child's learning and understand how to support their children. | The attendance of PP parents/carers at Parents' Evenings is at or above that of non-disadvantaged learners. Regular events set up in Year 7 for PP |
| understand how to support their children. | Regular events set up in Year 7 for PP parents to support transition but also to |

| | involve them earlier in their child's secondary education. |
|---|--|
| Ready to Learn Pupil Premium learners are punctual, | Affordable uniform with financial support available to PP learners. |
| equipped and ready for school. | Equipment, such as stationery, GCSE subject specific equipment provided to PP learners where needed. |
| | PP parents are aware that they have access to financial support to assist with purchasing equipment and resources. |
| | Regular tutor equipment checks to show that PP learners are equipped for the school day in line with non-PP learners. |
| | Teaching staff are quick to liaise with PP leads to ensure that any lack of equipment is quickly resolved. |
| | PP learners access breakfast club, are punctual and have energy for their day. |
| Exclusion PP pupils are not disproportionately excluded from school/lessons. | Staff are aware of difficulties that may impact PP learners and have plans in place to support these. |
| | PP Lead regularly reviews exclusion data and works with key pupils and staff to ensure these learners are accessing support and able to remain in lessons. |
| | PP pupil exclusion data is equal to or lower than that of non-disadvantaged pupils and lower than national. |
| Attendance PP attendance meets the school's attendance | The attendance of PP learners meets the school target of 96%. |
| target of 96% | PP Lead meets regularly with the Attendance Officer and have a clear plan in place for pupils with low attendance. |
| | Staff are aware of difficulties that may impact PP learners and have plans in place to support these. |
| Careers Guidance PP students receive appropriate careers | PP learners receive quality and relevant careers guidance in Key Stage 3 and 4. |
| guidance in Key Stage 4 | PP Lead meets regularly with the Careers Lead to review status of PP Learners and to implement any relevant actions that are required. |
| | |

Activity in this academic year

This details how we intend to spend our pupil premium funding **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 69,000

| Activity | Evidence that supports this approach | Challenge number(s) addressed |
|--|---|-------------------------------------|
| Key Skills Lead Co- ordinator | Reading and Literacy is a key determiner for academic success. A lead for Key Skills has been promoted to oversee the program that students will follow in Key Stage 3 and 4. Closing both the reading and literacy gap leads to improved confidence, engagement and greater outcomes. | 1 and 2. |
| Pupil Premium Leadership and Management Leadership of PP across the school. | "Good teaching is the most important lever schools have to improve outcomes for disadvantaged pupils." EEF guide to the Pupil Premium. Staff who feel skilled and confident leading an intervention will see better progress from the children. | 1, 2, 3, 4, 5 ,6 and 7. |
| | Co-ordination of Pupil Premium strategies across the school and monitoring of effectiveness of them through SLT, subject leaders | |

Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £ 174,000

| Activity | Evidence that supports this approach | Challenge number(s) addressed |
|--|--|-------------------------------------|
| Core Skill support for English and Maths taught by the access department. | Small group tuition teaching strategy from the EEF teacher toolkit. "The average impact of the small group tuition is four additional months' progress, on average, over the course of a year. | 1 and 2 |

| These small group intervention are managed and operated through dedicated teaching assistants in specific lessons or in normal classes. Teaching assistant intervention can add on four additional months over the course of a year. Small group tuition teaching, specifically | 1 and 2 |
|--|--|
| English and Maths. A strategy from the EEF teacher toolkit. "The average impact of the small group tuition is four additional months' progress, on average, over the course of a year. | |
| These small group interventions are managed and operated through the intervention department. | |
| Small group teaching for students who are at risk of permanent exclusion. | 2, 6 and 7. |
| PP students are 4X more likely to be excluded (Peter Humphries Senior HMI Sec Ed Pupil Premium Conference: 23/3/2018). | |
| Keeping them in our FLC whereby they have a broad and balanced curriculum allows them the school to suit their needs and reduce the risk of permanent exclusion. | |
| Homework Clubs before and after school to support children. Breakfast club before school | 1,2 and 4 |
| Homework strategy from the EEF teacher toolkit. "Homework has a positive impact on average (+ 5 months), particularly with pupils in secondary schools. Homework has a positive impact on average (+ 5 months), particularly with pupils in secondary schools." | |
| Time for ongoing professional dialogues regarding pastoral and future career support for these children will help to keep this a priority. There is a collect responsibility for PP children's progress in order to make accelerated progress. Staff will know who they are, their barriers to learning and any strategies needed to meet their educational and emotional needs. | 2,3,5,6 and 7 |
| | managed and operated through dedicated teaching assistants in specific lessons or in normal classes. Teaching assistant intervention can add on four additional months over the course of a year. Small group tuition teaching, specifically targeted towards Key Stage 4 pupils in English and Maths. A strategy from the EEF teacher toolkit. "The average impact of the small group tuition is four additional months' progress, on average, over the course of a year. These small group interventions are managed and operated through the intervention department. Small group teaching for students who are at risk of permanent exclusion. PP students are 4X more likely to be excluded (Peter Humphries Senior HMI Sec Ed Pupil Premium Conference: 23/3/2018). Keeping them in our FLC whereby they have a broad and balanced curriculum allows them the school to suit their needs and reduce the risk of permanent exclusion. Homework Clubs before and after school to support children. Breakfast club before school Homework strategy from the EEF teacher toolkit. "Homework has a positive impact on average (+ 5 months), particularly with pupils in secondary schools. Homework has a positive impact on average (+ 5 months), particularly with pupils in secondary schools." Time for ongoing professional dialogues regarding pastoral and future career support for these children will help to keep this a priority. There is a collect responsibility for PP children's progress in order to make accelerated progress. Staff will know who they are, their barriers to learning and any strategies needed to meet their educational and |

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 105,010

| Activity | Evidence that supports this approach | Challenge number(s) addressed |
|---|---|-------------------------------------|
| Careers mentoring - Pupil Premium learners prioritised and, where needed, receive additional support throughout key year groups. | The Gatsby Benchmark sets out a framework of eight guidelines about what makes the best careers provision in schools and colleges. Benchmark 3 talks about the needs of each child and how it varies | 5 |
| Attendance Officer closely monitors and support PP attendance. Recruit a family liaison offer to support students to reengage in school about a prolonged period of absence. | "Interventions may well be one part of an effective Pupil Premium Strategy, they are likely to be most effective when deployed alongside efforts on attendance to wider barriers to learning, such as attendance and behaviour | 7 |
| Access to Profession- als such as school coun- sellor, drugs support, tar- geted youth support, mental health support | Disadvantaged pupils were able to be referred to mentors and counselling. The referral process was led by senior leaders. According to the EEF Toolkit, social and emotional learning can have a positive impact of four months | 2,5,6 and 7 |
| Hardship Fund – support for Uniform, Extracurricular opportunities, and other related support for students. | Removing potential barriers for the students to be successful in their education | 3,4 and 5 |
| PP mentoring through external organisations such as Warwick University | "Mentoring appears to have a positive impact on academic outcomes. Studies have found more positive impacts for pupils from disadvantaged backgrounds, and for non-academic outcomes such as attitudes to school, attendance and behaviour." EEF Teacher Toolkit Mentoring. | 1 and 2 |

| Duke of Edinburgh's Award (DoFE) | Nationally accepted and evidenced cultural and social mobility development activity. According to EEF outdoor learning provides opportunities for disadvantaged students that they may not have otherwise been able to access. | 3 and 5 |
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Total budgeted cost: £ 348,010

Part B: Review of the previous academic year

Outcomes for disadvantaged pupils

The performance of Campion School's Year 11 GCSE cohort during 2023/24 examination season continues to be positive.

In Warwickshire, Campion School has one of the highest proportions of pupils eligible for free school meals. Progress 8 for disadvantaged pupils was lower than previous years but still above national average and in one the top five for Warwickshire schools. Campion continues to provide a broad and balanced curriculum for our disadvantaged students with 46% of the cohort being entered for the Ebacc, this is against a national average of 27.7%. A key factor of the Progress 8 score being lower for disadvantaged students this year than previous years is due to the new assessment structure of vocational subjects.

The overall attendance in 2023/24 for disadvantaged students continues to be lower than expected. This group are struggling to engage into school and face many barriers which the school continue to try and overcome. The school have realised this and more resources are now being directed to continually try to improve this figure especially with this group of students.

Campion continues to support the students in their well-being and mental health with an array of extra-curricular clubs. These clubs are being attended by a high percentage of our disadvantaged pupils. As well as extra-curricular clubs, the school, continues to subsidise trips with at least seven PP students successfully completing their DofE bronze and silver awards and attending school educational trips in a variety of subjects such as Drama, Art and Physical Education over the last 12 months. The school continues to support families who are suffering hardship especially in the current economic crisis. This support has been in the form of fortnightly food parcels as well as financial support through for uniform and music lessons. Other initiatives that have proven successful over the last 12 months are support for families with the before school breakfast club which has been well attended by PP students.

We have specifically been working with our Year 11 PP students with targeted careers work. This has involved tailored 1-1 careers meeting to assist them with their future destinations. Year 10 Pupil Premium students also successfully completed their work experience placements in early 2023 which helped develop their career aspirations.

Externally provided programmes

Please include the names of any non-DfE programmes that you used your pupil premium to fund in the previous academic year.

| Programme | Provider |
|-----------|----------|
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